

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES

ANNEX A

AS OF MARCH 31, 2011

(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
CIVIL SERVICE COMMISSION												
Proper												
Agency Specific Budget 1/	561,642	103,381	5,800	670,823	155,018	26,890	-	181,908	406,624	76,491	5,800	488,915
Continuing Appropriation												
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011												
Special Purpose Funds	7,137			7,137	7,137			7,137	-	-	-	-
TOTAL	568,779	103,381	5,800	677,960	162,155	26,890	-	189,045	406,624	76,491	5,800	488,915
Career Executive Service Board												
Agency Specific Budget 1/	18,237	24,798		43,035	6,878	5,867	-	12,745	11,359	18,931	-	30,290
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		3		3				-	-	3	-	3
Allotment Releases in FY 2011												
Special Purpose Funds												
TOTAL	18,237	24,801	-	43,038	6,878	5,867	-	12,745	11,359	18,934	-	30,293
Recapitulation:												
Agency Specific Budget 1/	579,879	128,179	5,800	713,858	161,896	32,757	-	194,653	417,983	95,422	5,800	519,205
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		3		3		-		-	-	3	-	3
Allotment Releases in FY 2011												
Special Purpose Funds	7,137	-	-	7,137	7,137	-	-	7,137				
TOTAL	587,016	128,182	5,800	720,998	169,033	32,757	-	201,790	417,983	95,425	5,800	519,208

1/ Agency Specific Budget shall be inclusive of Automatic Appropriations